



**PROJECT BUDGET**

**Hingham Middle School - Model School Project**

Date Issued: November 16, 2011

<b>PROJECT BUDGET ITEMS:</b>	<b>Budgeted</b>	<b>Contracted</b>	<b>Expended</b>
<b>BUILDING CONSTRUCTION &amp; SITE COST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROJECT CONTINGENCY</b>	<b>79,795.29</b>	<b>0.00</b>	<b>0.00</b>
<b>A &amp; E BASE CONTRACT</b>	<b>340,608.00</b>	<b>340,608.00</b>	<b>340,608.00</b>
A/E Services			
Feasibility/Schematic Design	340,608.00	340,608.00	340,608.00
Construction Documents	0.00	0.00	0.00
Bidding	0.00	0.00	0.00
Construction Administration	0.00	0.00	0.00
Closeout	0.00	0.00	0.00
<b>PROJECT MANAGEMENT</b>	<b>93,500.00</b>	<b>93,500.00</b>	<b>93,500.00</b>
Project Manager			
Feasibility/Schematic Design	93,500.00	93,500.00	93,500.00
Construction Documents	0.00	0.00	0.00
Bidding	0.00	0.00	0.00
Construction Administration	0.00	0.00	0.00
Closeout	0.00	0.00	0.00
Reimbursables	0.00	0.00	0.00
<b>EXTRA SERVICES</b>	<b>85,715.75</b>	<b>85,715.75</b>	<b>85,715.75</b>
Traffic	8,008.00	8,008.00	8,008.00
Geotech	27,800.00	27,800.00	27,800.00
Geotech Peer Review	3,850.58	3,850.58	3,850.58
Survey/Wetlands (Coler & Colantonio)	9,300.00	9,300.00	9,300.00
Haz-Mat Survey	2,750.00	2,750.00	2,750.00
Utility Assessment/Hydrant Test	2,750.00	2,750.00	2,750.00
Septic Eval	23,650.00	23,650.00	23,650.00
Environmental Permitting	4,398.57	4,398.57	4,398.57
A & E Reimbursables	3,208.60	3,208.60	3,208.60
<b>MISC. COSTS</b>	<b>380.96</b>	<b>380.96</b>	<b>380.96</b>
Bid Printing/Advertising	380.96	380.96	380.96
Construction Testing	0.00	0.00	0.00
Other		0.00	0.00
<b>Project Budget Totals</b>	<b>600,000.00</b>	<b>520,204.71</b>	<b>520,204.71</b>